

045 - JUVENILE JUSTICE COMMISSION

Operational Summary

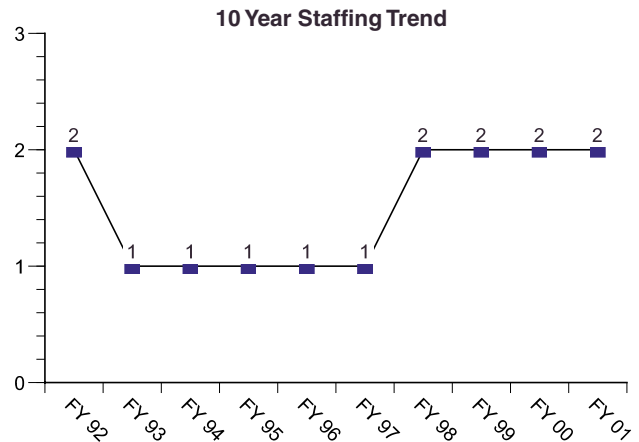
Agency Description:

The Juvenile Justice Commission is comprised of 15 members from the community, two of whom are youth members. The Commissioners are appointed by the Presiding Judge of the Superior Court with the concurrence of the Presiding Judge of the Juvenile Court. By statute, the Commission inquires into the administration of the juvenile court law; conducts inspections of publicly administered institutions housing juveniles and the operation of group homes that serve wards or dependents of the juvenile court; and, prepares written reports and recommendations for the Presiding Judge of the Juvenile Court.

At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	123,802
Total Final FY 2000-01 Budget:	132,282
Percent of County General Fund:	0.01%
Total Employees:	2.00

Ten Year Staffing Trend:



Budget Summary

Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev ⁽¹⁾	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev ⁽¹⁾	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Positions	N/A	2	N/A	2	2	N/A
Total Revenues	0	0	0	0	0	0.00
Total Requirements	118,159	127,853	122,101	132,282	10,181	8.34
Net County Cost	118,159	127,853	122,101	132,282	10,181	8.34

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: JUVENILE JUSTICE COMMISSION in the Appendix on page 418.

Budget Units Under Agency Control

No.	Agency Name	Juvenile Justice Commission	Total
045	Juvenile Justice Commission	132,282	132,282
Total		132,282	132,282